

**Booker Independent School District
2018-2019 Adopted Budget**

Funds	199		240	
	General		Food Service	
REVENUE				
5700 Local Revenues	2,461,129.00	54.57%	25,000.00	11.91%
5800 State Revenues	2,029,143.00	44.99%	1,400.00	0.67%
5900 Federal Revenues	20,000.00	0.44%	120,000.00	57.19%
7900 Transfers In			63,435.00	30.23%
	4,510,272.00		209,835.00	
EXPENDITURES				
11 Instruction	2,499,949.00	55.43%		
12 Instructional Resources & Media Services	35,795.00	0.79%		
13 Curriculum Development & Instructional Staff Development	64,456.00	1.43%		
21 Instructional Leadership	19,426.00	0.43%		
23 School Leadership	249,951.00	5.54%		
31 Guidance, Counseling & Evaluation Services	70,100.00	1.55%		
33 Health Services	1,151.00	0.03%		
34 Student Transportation	44,746.00	0.99%		
35 Food Services			209,835.00	100.00%
36 Extracurricular Activities	266,782.00	5.91%		
41 General Administration	348,119.00	7.72%		
51 Facilities Maintenance & Operations	538,082.00	11.93%		
52 Security and Monitoring Services	1,200.00	0.03%		
61 Community Services	8,750.00	0.19%		
71 Debt Service				
93 Payments to Fiscal Agent/Member Districts of Shared Srv Arrangements	52,330.00	1.16%		
99 Other Intergovernmental Charges	36,000.00	0.80%		
8000 Operating Transfers Out	273,435.00	6.07%		
	4,510,272.00		209,835.00	
Net Revenues and Expenditures	0.00		0.00	

599

Debt Service

0.00

0.00

0.00

0.00

0.00
